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Suspension Rate Report

Pacific Elementary - Santa Cruz County

Enrollment: 115Socioeconomically Disadvantaged: 26%English Learners: 13%Foster Youth: N/AReporting Year: Spring 2017Grade Span: K-6Charter School: No

Equity ReportStatus and Change ReportDetailed ReportsStudent Group Report

This report shows the performance levels for a single state indicator, Suspension Rate, for all student groups. It also shows how the current year (status) compares to prior years (change) for each state indicator. Status and change each have five possible levels, which are displayed with the data for each indicator. Select any of the underlined student groups for more detailed information.

AllBlue/GreenYellowRed/Orange

	Student Performance	Number of Students	Status	Change
<u>All Students</u>		112	Very Low 0%	Maintained 0%
<u>English Learners</u>		14	Very Low 0%	Maintained 0%
Foster Youth		N/A	N/A	N/A
Homeless		N/A	N/A	N/A
<u>Socioeconomically Disadvantaged</u>		36	Very Low 0%	Maintained 0%
<u>Students with Disabilities</u>		13	Very Low 0%	Maintained 0%
<u>African American</u>		1	*	*
<u>American Indian</u>		*	*	*
<u>Asian</u>		*	*	*
<u>Filipino</u>		*	*	*
<u>Hispanic</u>		22	Very Low 0%	Maintained 0%
<u>Pacific Islander</u>		*	*	*
<u>Two or More Races</u>		7	*	*
<u>White</u>		81	Very Low 0%	Maintained 0%

Payables Prelist

5-5-2017 ()

PSD

Check

39 - AT&T

PO 17-00725-4/24/2017	01-0000-0-0000-2700-5900-200-2801	\$92.58
		\$92.58

249 - California Department of Education

PO 17-00741-5-5-2017	13-5310-0-0000-3700-4700-200-3101	\$46.80
		\$46.80

255 - Central Coast System

PO 17-00727-4/30/2017	01-0000-0-0000-8100-5563-200-2801	\$105.00
		\$105.00

146 - Theresa Cicchinelli

PO 17-00723-reimbursement	01-1100-0-1110-1000-4300-204-3000	\$106.55
PO 17-00724-reimbursement	01-1100-0-1110-1000-5800-204-3000	\$376.33
PO 17-00736-reimbursement	01-0000-0-0000-2140-5800-200-2801	\$110.00
		\$592.88

69 - CIT TECHNOLOGY FIN SERV INC

PO 17-00739-Copier lease	01-0000-0-0000-7200-5650-200-2801	\$203.04
		\$203.04

168 - Department of Justice

PO 17-00740-Fingerprinting	01-0000-0-0000-2700-5800-200-2801	\$47.00
		\$47.00

68 - GREEN WASTE

PO 17-00742-5-5-2017	01-0000-0-0000-8100-5523-200-2801	\$26.96
		\$26.96

3 - Samira Hartje

PO 17-00734-reimbursement	01-1400-0-1110-1000-4300-200-2801	\$44.88
PO 17-00737-reimbursement	01-6300-0-1110-1000-4100-200-3000	\$22.96
PO 17-00737-reimbursement	01-0000-0-1110-1000-4300-200-2801	\$57.98
PO 17-00737-reimbursement	01-1100-0-1110-1000-4300-201-3000	\$97.69
		\$223.51

116 - MISSION LINEN SERVICE

PO 17-00731-April Service	13-5310-0-0000-3700-4390-200-3101	\$115.56
		\$115.56

164 - PACIFIC GAS & ELECTRIC COMPANY

PO 17-00722-4-26-2017	01-0000-0-0000-8100-5511-200-2801	\$874.81
PO 17-00722-4-26-2017	12-9010-0-8500-8100-5511-200-3020	\$74.63
		\$949.44

166 - PALACE ART & STATIONERY

PO 17-00733-4/25/2017	01-1400-0-1110-1000-4300-200-2801	\$135.15
PO 17-00733-4/25/2017	01-0000-0-0000-2700-4350-200-2801	\$32.34
		\$167.49

124 - PAMF - PALO ALTO MEDICAL FOUND

PO 17-00730-Intern screening	01-0000-0-0000-2700-5800-200-2801	\$24.00
		\$24.00

22 - PERFORMANCE FOOD SERVICE

PO 17-00732-4/10-5/1	13-5310-0-0000-3700-4700-200-3101	\$1,991.15
PO 17-00732-4/10-5/1	01-0000-0-0000-8100-4370-200-2801	\$486.15

Payables Prelist**5-5-2017 ()****PSD**

		\$2,477.30
64 - Stacey Reynolds		
PO 17-00738-reimbursement	12-9010-0-8500-1000-4300-200-3020	\$55.09
PO 17-00738-reimbursement	12-9011-0-8500-1000-4300-200-3020	\$75.00
PO 17-00738-reimbursement	01-0000-0-8502-5000-4300-200-3008	\$42.07
		\$172.16
7 - San Lorenzo Lumber		
PO 17-00729-citrus	01-0000-0-1110-1000-4300-200-3009	\$31.49
		\$31.49
285 - Santa Cruz Community Credit Union		
PO 17-00735-Credit Card	01-0000-0-1110-1000-4300-200-2801	\$145.83
PO 17-00735-Credit Card	13-5310-0-0000-3700-4700-200-3101	\$37.54
PO 17-00735-Credit Card	13-5310-0-0000-3700-4390-200-3101	\$13.07
PO 17-00735-Credit Card	01-0000-0-0000-2700-5915-200-2801	\$54.01
PO 17-00735-Credit Card	01-1400-0-1110-1000-4300-200-2801	\$359.96
PO 17-00735-Credit Card	01-6500-0-5770-3120-4300-200-1304	\$13.83
PO 17-00735-Credit Card	01-0000-0-8100-8100-4380-200-3010	\$43.98
PO 17-00735-Credit Card	01-0000-0-8100-5100-4300-200-3010	\$24.38
		\$692.60
82 - SISC - SELF-INSURED SCHOOLS		
PO 17-00728-May	01-0000-0-0000-0000-9514-000-0000	\$10,379.50
PO 17-00728-May	12-0000-0-0000-0000-9514-000-0000	\$1,850.00
PO 17-00728-May	13-0000-0-0000-0000-9514-000-0000	\$462.50
		\$12,692.00
273 - Terra X Pest Services		
PO 17-00726-5-5-2017	01-0000-0-0000-8100-5524-200-2801	\$162.00
		\$162.00
Payment Type Check Total		\$18,821.81

Payables Prelist**5-5-2017 ()****PSD**

Grand Total : **\$18,821.81****Amount**

Fund 01 \$14,100.47

Fund 12 \$2,054.72

Fund 13 \$2,666.62

Grand Total : **\$18,821.81**-----
PRESIDENT-----
SECRETARY

PREPARED BY: _____ DATE: _____

REVIEWED BY: _____ DATE: _____

Pacific Elementary School Report (44-69781-6049621)

Report:

School:

Year:

School Type: ☒ All Schools ☐ Charter Schools ☐ Non Charter School

Gender: ☒ All ☐ Male ☐ Female

Students With Disabilities: ☐ Yes ☐ No ☒ All Students

Disadvantaged Subgroups:

Subgroup filters have been disabled to protect student privacy. ([Why?](#))

View Data As: ☒ Numbers ☐ Percents

[Glossary of Terms for EL Reports](#)

Grade	English Learners				RFEP	Total (Ever-EL)
	EL 0-3 Years	At-Risk 4-5 Years	LTEL 6+ Years	EL 4+ Years Not At-Risk or LTEL		
KN	2	0	0	0	0	2
01	4	0	0	0	0	4
02	1	0	0	0	0	1
03	3	2	0	0	0	5
04	0	0	0	1	0	1
05	0	0	0	2	0	2
06	0	0	1	1	0	2

Report Totals

Level	English Learners				RFEP	Total (Ever-EL)
	EL 0-3 Years	At-Risk 4-5 Years	LTEL 6+ Years	EL 4+ Years Not At-Risk or LTEL		
Pacific Elementary	10	2	1	4	0	17
Pacific Elementary	10	2	1	4	0	17
Santa Cruz County	5,231	1,575	2,215	2,068	6,196	17,285
State	683,701	152,677	230,117	265,936	1,047,257	2,379,697

Proposition 39

	Cost
Solar (19.4 kw)	\$73,422.00
Furnaces (4)	\$91,634.00
Lighting (7) Canopy	\$1,050.00
Window Film (176 square feet)	\$1,936.00
TOTAL	\$168,042.00
Estimated Annual Savings	\$5,361.00
Pacific Contribution	\$41,500.00
Prop39 Project Funds	\$124,606.00
Project Funds Available	\$131,377.00
Remaining Funds	\$6,771.00
Prop39 Planning	\$37,934.00

My goal is to find some additional measures to utilize the \$6,771. If those measures have a savings to investment ratio of above 1.01 they will reduce the school's contribution of \$41,500. On the other hand, the HVAC number above is from January 2016 so it does not account for any potential increases, which would increase the contribution. I hope to get current pricing within a week.

The contribution can go toward the HVAC or solar with the same results so we could wait until next spring/summer to complete the solar in order to allow the school more time to gather/save the funds. The duration of the solar installation is about two weeks and could be done during school with very little disruption to the staff and students.

**NOTICE OF PUBLIC HEARING OF THE PACIFIC ELEMENTARY
SCHOOL DISTRICT APPROVING TO INCREASE STATUTORY
SCHOOL FACILITY FEES IMPOSED ON NEW RESIDENTIAL
AND COMMERCIAL/INDUSTRIAL CONSTRUCTION
PURSUANT TO EDUCATION CODE SECTION 17620 AND
GOVERNMENT CODE SECTION 65995**

NOTICE IS HEREBY GIVEN that the School Board ("Board") of the Pacific Elementary School District ("School District") will hold a Public Hearing at its Regular Meeting to be held on 4/20/2017 to allow for public comment prior to consideration of its reports titled "Residential Development School Fee Justification Study for Pacific Elementary School District" and "Commercial/Industrial Development School Fee Justification Study for Pacific Elementary School District" ("Fee Studies"), and consider adopting a resolution of the Board of the School District to increase Statutory School Facility Fees Imposed on New Residential and Commercial/Industrial Construction Pursuant to Education Code Section 17620 and Government Code Section 65995. The Fee Studies justifying such increases, which are incorporated herein by this reference, are on file at the School District's offices, located at 50 Ocean Street, Davenport, CA 95017, and are available for public review from 3/20/17 through 4/20/2017.

The Public Hearing of the School District, to be held 4/20/2017 will begin at 4:00 PM or as soon thereafter as practicable, at the Pacific Elementary School staff lounge, located at 50 Ocean Street, Davenport, CA 95017. These matters will be considered at such time as this agenda item is considered by the Board of the School District.

Any questions regarding the Fee Studies or the public hearing should be directed to Eric Gross, Superintendent/Principal at 831.452.7002.

RESOLUTION NO. 2017-18

RESOLUTION OF THE SCHOOL BOARD OF THE PACIFIC ELEMENTARY SCHOOL DISTRICT TO INCREASE STATUTORY SCHOOL FEES IMPOSED ON NEW RESIDENTIAL AND COMMERCIAL/INDUSTRIAL DEVELOPMENT PROJECTS PURSUANT TO EDUCATION CODE SECTION 17620

WHEREAS, the School Board ("Board") of the Pacific Elementary School District ("School District") provides for the educational needs for K-8 students within the unincorporated County of Santa Cruz ("County"); and

WHEREAS, The State Allocation Board has taken action pursuant to Government Code Section 65995(b)(3), which authorizes school districts to increase statutory school fees to \$3.48 per square foot for assessable space of residential development and \$0.56 per square foot of chargeable covered and enclosed space for all categories of commercial/industrial development, as long as such statutory school fees are properly justified by the School District pursuant to law; and

WHEREAS, pursuant to Education Code Section 17623, the School District and the Santa Cruz City School District have entered into an agreement whereby the School District is to receive fifty percent (50%) of the maximum fees permitted to be levied under Education Code Section 17620 and Government Code Section 65995; and

WHEREAS, new residential and commercial/industrial development continues to generate additional students for the School District's schools and the School District is required to provide school facilities ("School Facilities") to accommodate those students; and

WHEREAS, overcrowded schools within the School District have an impact on the School District's ability to provide an adequate quality education and negatively impacts the educational opportunities for the School District's students; and

WHEREAS, the Board of the School District has received and considered two studies entitled "Residential Development School Fee Justification Study for Pacific Elementary School District" and "Commercial/Industrial Development School Fee Justification Study for Pacific Elementary School District" ("Studies"), which Studies include information, documentation, and analysis of the School Facilities needs of the School District, including (a) the purpose of the Statutory School Fees, (b) the use to which the Statutory School Fees are to be put (c) the nexus (roughly proportional and reasonable relationship) between the residential and commercial/industrial development and (1) the use for Statutory School

Fees, (2) the need for School Facilities, (3) the cost of School Facilities and the amount of Statutory School Fees from new residential and commercial/industrial development, (d) a determination of the impact of the increased number of employees anticipated to result from the commercial/industrial development (by category) upon the cost of providing School Facilities within the School District, (e) an evaluation and projection of the number of students that will be generated by new residential development, and (f) the new School Facilities that will be required to serve such students, and (g) the cost of such School Facilities; and

WHEREAS, said Studies pertaining to the Statutory School Fees and to the capital facilities needs of the School District were made available to the public as required by law before the Board considered at a regularly scheduled public meeting the Statutory School Fees; and

WHEREAS, all required notices of the proposed Statutory School Fees have been given; and

WHEREAS, a public hearing was held at a regularly scheduled meeting of the Board of the School District relating to the proposed Statutory School Fees; and

WHEREAS, Education Code Section 17621 provides that the adoption, increase or imposition of any fee, charge, dedication, or other requirement, pursuant to Education Code Section 17620 shall not be subject to Division 13 (commencing with Section 21000) of the Public Resources Code.

NOW, THEREFORE, THE SCHOOL BOARD OF THE PACIFIC ELEMENTARY SCHOOL DISTRICT DOES HEREBY RESOLVE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1. That the Board accepts and adopts the Studies.

Section 2. That the Board finds that the purpose of the Statutory School Fees imposed upon new residential development is to fund the additional School Facilities required to serve the students generated by the new residential development upon which the Statutory School Fees are imposed.

Section 3. That the Board finds that the Statutory School Fees imposed on new residential development will be used only to finance those School Facilities described in the Study and related documents and that these School Facilities are required to serve the students generated by the new residential development within the School District; and that the use of the Statutory School Fees will include construction or acquisition of additional School Facilities, remodeling existing School Facilities to add additional classrooms, and technology, and acquiring and installing additional portable classrooms and related School Facilities, with the specific location of new schools, remodeling of existing School Facilities, and additional portables to be determined based on the

residence of the students being generated by such new residential development, as well as any required central administrative and support facilities, within the School District.

Section 4. That the Board finds that there is a roughly proportional, reasonable relationship between the use of the Statutory School Fees and the new residential development within the School District because the Statutory School Fees imposed on new residential development by this Resolution, will be used to fund School Facilities which will be used to serve the students generated by such new residential development.

Section 5. That the Board finds that there is a roughly proportional, reasonable relationship between the new residential development upon which the Statutory School Fees are imposed, and the need for additional School Facilities in the School District because new students will be generated from new residential development within the School District and there is not sufficient capacity in the existing School Facilities to accommodate all additional students.

Section 6. That the Board finds that the amount of the Statutory School Fees levied on new residential development as set forth in this Resolution is roughly proportional and reasonably related to, and does not exceed the cost of, providing the School Facilities required to serve the students generated by such new residential development within the School District.

Section 7. That the Board finds that the purpose of the Statutory School Fees imposed on new commercial/industrial development is to fund the additional School Facilities required to serve the students generated by the new commercial/industrial development upon which the Statutory School Fees are imposed.

Section 8. That the Board finds that the Statutory School Fees imposed on new commercial/industrial development (by category) will be used only to fund those School Facilities described in the Studies and related documents and that these School Facilities are required to serve the students generated by such new commercial/industrial development; and that the use of the Statutory School Fees will include construction or acquisition of additional School Facilities, remodeling existing School Facilities to add additional classrooms and technology, and acquiring and installing additional portable classrooms and related facilities, with the specific location of new schools, remodeling of existing School Facilities, and additional portables to be determined based on the residence of the students being generated by such new commercial/industrial development, as well as any required central administrative and support facilities within the School District.

Section 9. That the Board finds that there is a roughly proportional, reasonable relationship between the use of the Statutory School Fees and new commercial/industrial development by category within the School District

because the Statutory School Fees imposed on commercial/industrial development by this Resolution, will be used to fund School Facilities which will be used to serve the students generated by such new commercial/industrial development.

Section 10. That the Board finds that there is a roughly proportional, reasonable relationship between the new commercial/industrial development by category, upon which the Statutory School Fees are imposed, and the need for additional School Facilities in the School District because new students will be generated from new commercial/industrial development within the School District and the School District does not have sufficient student capacity in the existing School Facilities to accommodate these students.

Section 11. That the Board finds that the amount of the Statutory School Fees levied on new commercial/industrial development by category as set forth in this Resolution is roughly proportional and reasonably related to and does not exceed the cost of providing the School Facilities required to serve the students generated by such new commercial/industrial development within the School District.

Section 12. That the Board finds that a separate account has been established for the deposit of Statutory School Fees imposed on residential and commercial/industrial development and that said account has at all times since been separately maintained, except for temporary investments, from other funds of the School District.

Section 13. That the Board finds that the funds of the account, described in Section 12, consisting of the proceeds of Statutory School Fees have been imposed for the purposes of constructing and reconstructing those School Facilities necessitated by new residential and commercial/industrial development, and thus, these funds may be expended for those purposes. The Statutory School Fees may also be expended by the School District for the costs of performing any study or otherwise making the findings and determinations required under subdivisions (a), (b), and (d) of Section 66001 of the Government Code. In addition, the School District may also retain, as appropriate, an amount not to exceed in any fiscal year, three percent (3%) of the fees collected in that fiscal year pursuant to Education Code Section 17620 for reimbursement of the administrative costs incurred by the School District in collecting the Statutory School Fees.

Section 14. That the Board hereby increases the Statutory School Fees as a condition of approval of new residential development projects and imposes the Statutory School Fees on such development projects in the following amounts:

- A. \$1.74 per square foot of assessable space for new single family detached residential development, manufactured homes, and mobile homes as authorized under Education Code Section

17625, and including residential construction other than new construction where such construction results in an increase of assessable space, as defined in Government Code Section 65995, in excess of 500 square feet. However, these amounts shall not be imposed on any development project used exclusively for housing senior citizens, as described in Civil Code Section 51.3, or as described in Subdivision J of Section 1569.2 of the Health and Safety Code or paragraph 9 of subdivision (d) of Section 15432 of the Government Code or any mobile home or manufactured home that is located within a mobile home park, subdivision, cooperative or condominium for mobile homes limited to older persons as defined by the Federal Fair Housing Amendments of 1988.

- B. \$0.28 per square foot of assessable space for new residential development used exclusively for the housing of senior citizens, as described in Section 51.3 of the Civil Code or as described in subdivision J of Section 1569 of the Health and Safety Code or paragraph 9 of subdivision (d) of Section 15432 of the Government Code or any mobile home or manufactured home that is located within a mobile home park, subdivision, cooperative or condominium for mobile homes limited to older persons as defined by the Federal Fair Housing Amendments of 1988.

Section 15. That this Board hereby increases the Statutory School Fees as a condition of approval of new commercial/industrial development projects and levies the Statutory School Fees on such development projects in the following amounts per square foot of chargeable covered and enclosed space for the following categories of commercial/industrial development:

Retail and Services	\$0.28
Office	\$0.28
Research and Development	\$0.28
Industrial/Warehouse/Manufacturing	\$0.28
Hospitals	\$0.28
Hotel/Motel	\$0.28

Section 16. That the proceeds of the Statutory School Fees established pursuant to this Resolution shall continue to be deposited into that account identified in Section 12 of this Resolution, the proceeds of which shall be used exclusively for the purpose for which the Statutory School Fees are to be collected, including accomplishing any study, findings or determinations required by subdivisions (a), (b) and (d) of Section 66001 of the Government Code or retaining an amount not to exceed in any fiscal year, three percent (3%) of the fees collected in that fiscal year pursuant to Education Code Section 17620 for reimbursement of the administrative costs incurred by the School District in

collecting the Statutory School Fees or in financing the described Study or in defending the imposition of Statutory School Fees.

Section 17. That the Superintendent, or his designee, is directed to cause a copy of this Resolution to be delivered to the building official of the Cities and County within the School District's boundaries and the Office of Statewide Health Planning and Development ("OSHDP") along with a copy of all the supporting documentation referenced herein and a map of the School District clearly indicating the boundaries thereof, advising the Cities, County, and OSHPD that new residential and commercial/industrial development is subject to the Statutory School Fees readopted pursuant to this Resolution and requesting that no building permit or approval for occupancy be issued by any of these entities for any new residential development project, mobile home or manufactured home subject to the Statutory School Fees absent a certification from this School District of compliance of such project with the requirements of the Statutory School Fees, nor that any building permit be issued for any non-residential development absent a certification from this School District of compliance with the requirements of the applicable Statutory School Fees.

Section 18. That the Board hereby establishes a process that permits the party against whom the commercial/industrial Statutory School Fees are imposed, the opportunity for a hearing to appeal that imposition of Statutory School Fees for commercial/industrial development as required by Education Code Section 17621(e)(2). The appeal process is as follows:

- A. Within ten (10) calendar days of being notified, in writing, (by personal delivery or deposit in the U.S. Mail) of the commercial/industrial Statutory School Fees to be imposed or paying the commercial/industrial Statutory School Fees, pursuant to Education Code Section 17620, a party shall file a written request for a hearing regarding the imposition of commercial/industrial Statutory School Fees. The party shall state in the written request the grounds for opposing the imposition of commercial/industrial Statutory School Fees and said written request shall be served by personal delivery or certified or registered mail to the Superintendent of the School District.
- B. The possible grounds for that appeal include, but are not limited to, the inaccuracy of including the project within the category pursuant to which the commercial/industrial Statutory School Fees are to be imposed, or that the employee generation or pupil generation factors utilized under the applicable category are inaccurate as applied to the project.
- C. Within ten (10) calendar days of receipt of the written request for a hearing regarding the imposition of commercial/industrial

Statutory School Fees, the Superintendent of the School District, or his designee, shall give notice in writing of the date, place and time of the hearing to the party appealing the imposition of commercial/industrial Statutory School Fees. The Superintendent, or his designee, shall schedule and conduct said hearing within thirty (30) calendar days of receipt of the written request. The Superintendent, or his designee, shall render a written decision within ten (10) days following the hearing on the party's appeal and serve it by certified or registered mail to the last known address of the party.

- D. The party against whom the commercial/industrial Statutory School Fees are imposed may appeal the Superintendent's, or his designee's, decision to the Board of the School District.
- E. The party appealing the Superintendent's, or his designee's decision, shall state in the written appeal the grounds for opposing the imposition of the commercial/industrial Statutory School Fees and said written appeal shall be served by personal delivery or certified or registered mail to the Superintendent of the School District.
- F. The possible grounds for that appeal to the Board of the School District include, but are not limited to, the inaccuracy of including the project within the category pursuant to which the commercial/industrial Statutory School Fees are to be imposed, or that the employee generation or pupil generation factors utilized under the applicable category are inaccurate as applied to the project.
- G. Within ten (10) calendar days of receipt of the written request for a hearing regarding the imposition of commercial/industrial Statutory School Fees, the Superintendent of the School District, or his designee, shall give notice in writing of the date, place and time of the hearing to the party appealing the imposition of commercial/industrial Statutory School Fees. The Board of the School District shall schedule and conduct said hearing at the next regular meeting of the Board, provided that the party is given notice at least five (5) working days prior to the regular meeting of the Board. The Board shall render a written decision within ten (10) days following the hearing on the party's appeal and serve the decision by certified or registered mail to the last known address of the party.
- H. The party appealing the imposition of the commercial/industrial Statutory School Fees shall bear the burden of establishing that the commercial/industrial Statutory School Fees are improper.

Section 19. That the Superintendent is authorized to cause a certificate of compliance to be issued for each development project, mobile home and manufactured home for which there is compliance with the requirement for payment of the Statutory School Fees in the amount specified by this Resolution. In the event a certificate of compliance is issued for the payment of Statutory School Fees for a development project, mobile home or manufactured home and it is later determined that the statement or other representation made by an authorized party concerning the development project as to square footage is untrue, then such certificate shall automatically terminate, and the appropriate City shall be so notified.

Section 20. That no statement or provision set forth in this Resolution, or referred to therein shall be construed to repeal any preexisting fee previously imposed by the School District on any residential or nonresidential development.

Section 21. That the School District's Statutory School Fees will become effective sixty (60) days from the date of this Resolution unless a separate resolution increasing the fees immediately on an urgency basis is adopted by the Board.

APPROVED, ADOPTED, AND SIGNED ON APRIL 20, 2017

SCHOOL BOARD OF THE PACIFIC
ELEMENTARY SCHOOL DISTRICT

By:

President of the School Board of
the Pacific Elementary School
District

ATTEST:

By:

Clerk of the School Board of the
Pacific Elementary School District

STATE OF CALIFORNIA)
) ss.
COUNTY OF SANTA CRUZ)

I, _____, do hereby certify that the foregoing Resolution No. 2017-18 was adopted by the School Board of the Pacific Elementary School District at a meeting of said Board held on the 16th day of March, 2017, and that it was so adopted by the following vote:

AYES: _____

NOES: _____

ABSTAIN: _____

ABSENT: _____

Clerk of the School Board of the
Pacific Elementary School District

STATE OF CALIFORNIA)
) ss.
COUNTY OF SANTA CRUZ)

I, [REDACTED], do hereby certify that the foregoing is a true and correct copy of Resolution No. [REDACTED] which was duly adopted by the School Board of the Pacific Elementary School District at a meeting thereof on the 16th day of March, 2017.

Clerk of the School Board of the
Pacific Elementary School District

RESOLUTION NO. 2017-21

**RESOLUTION OF THE BOARD OF THE PACIFIC
ELEMENTARY SCHOOL DISTRICT TO ADOPT A
CONFLICT OF INTEREST CODE**

WHEREAS, the Political Reform Act, Government Code 87300-87313, requires each public agency in California to adopt a conflict of interest code; and

WHEREAS, the Governing Board of the Pacific Elementary School District has previously adopted a local conflict of interest code; and

WHEREAS, past and future amendments to the Political Reform Act and implementing regulations may require conforming amendments to be made to the district's conflict of interest code; and

WHEREAS, a regulation adopted by the Fair Political Practices Commission, 2 CCR 18730, provides that incorporation by reference of the terms of that regulation, along with an agency-specific appendix designating positions and disclosure categories shall constitute the adoption and amendment of a conflict of interest code in conformance with Government Code 87300 and 87306; and

WHEREAS, the Pacific Elementary School District has recently reviewed its positions, and the duties of each position, and has determined that (changes/no changes) to the current conflict of interest code are necessary; and

WHEREAS, any earlier resolutions, bylaws, and/or appendices containing the district's conflict of interest code shall be rescinded and superseded by this resolution and Appendix; and

NOW THEREFORE BE IT RESOLVED that the Pacific Elementary School District Governing Board adopts the following Conflict of Interest Code including its Appendix of Designated Employees and Disclosure Categories.

PASSED AND ADOPTED THIS 18TH day of May, 2017 at a meeting, by the following vote:

AYES:_____ NOES:_____ ABSENT:_____

Attest:

Resolution 2017-22 in Support of SB 751 - Fix the Reserve Cap

WHEREAS, School district governing boards have the obligation to provide a quality education that is essential for an informed citizenry, a competitive economy, a fulfilling life for all students, and the foundation of our democratic society; and

WHEREAS, School district governing boards are responsible for maintaining fiscal solvency of the school systems they govern; and

WHEREAS, The Local Control Funding Formula (LCFF), based on the principle of subsidiarity, provides governing boards, working with interested stakeholders, with the authority to prioritize funds in order to provide quality education for all students, especially those who are English learners, from low income households and who are Foster Youth; and

WHEREAS, Funds for crucial services for school operations, such as payroll, classroom materials, school construction projects, technology, home-to-school transportation, deferred maintenance, etc. often require successful ongoing cash-flow management and disciplined planning, including the creation and maintenance of prudent financial reserves; and

WHEREAS, School district reserve levels, as well as their fund balances, are determined and monitored by governing boards to meet local priorities and allow districts to save for potential future expected and unexpected expenditures and for eventual economic downturns; and

WHEREAS, Small school districts (those below 2,501 in Average Daily Attendance) have unique reserve and cash flow requirements because they lack economies of scale to be able to handle necessary planned and emergency programmatic expenditures; and

WHEREAS, Community funded schools (Basic Aid Districts) receive funds only twice a year and must rely on adequate reserves to manage cash flow for normal daily operations and for future purchases and unforeseen events; and

WHEREAS, The statutory minimum for school district reserves for economic uncertainties ranges from one to five percent, depending on district enrollment, and covers between one to five weeks of payroll, or less than 20 days of total cash flow; and

WHEREAS, Prudent budgeting raises expectations for school districts to establish and maintain reserves above the statutory minimum; and

WHEREAS, The governing board of the Pacific Elementary School District currently maintains a reserve of approximately ##% for purposes of LIST SOME OF THE REASONS FOR YOUR DISTRICT'S RESERVE LEVEL (i.e., planned expenses/purchases such a major textbook adoptions, planned projects such as deferred maintenance/HVAC/roofing needs, to meet cash flow needs to allow the district to make payroll etc. during the next economic downturn, to maintain an acceptable credit rating, etc.); and

WHEREAS, On June 20, 2014, the Governor signed into law SB 858 (Committee on Budget and Fiscal Review, Chapter 32, Statutes of 2014), the so-called education budget trailer bill; and

WHEREAS, SB 858, added Section 42127.01 to the California State Education Code, which requires school districts to spend their assigned and unassigned account balances down to no more than two to-three times the minimum level of the statutory reserve for economic uncertainties (depending on district size) in the fiscal year following the fiscal year in which the State of California makes a payment of any amount to the Public School System Stabilization Account; and

WHEREAS, Under Education Code Section 42127.01, a deposit by the State of California of even \$1 to the Public School System Stabilization Account would result in school districts throughout California having to spend down billions of dollars in their reserves and ending balances; and

WHEREAS, It could take many years for the State of California to build up an adequate Public School System Stabilization Account; yet, in one year, school districts would be forced to spend down their reserves and ending balances to levels that could jeopardize fiscal solvency; and

WHEREAS, What has become known as the school district reserve cap has been noted by bond rating agencies as a credit negative when those agencies rate school district debt risk; and

WHEREAS, With California school districts facing increasing cost pressures, such as significantly rising employer contribution rates to pensions, districts are relying heavily on existing reserves to avoid budget shortfalls and program cuts; and

WHEREAS, Senate Bill 751 (Hill and Glazer) is sponsored by the California School Boards Association to modify the reserve cap by (1) refining the definition of the funds to which the cap applies, (2) increasing the level of the cap, (3) exempting certain school districts with unique cash flow needs; now, therefore, be it

RESOLVED, That the Board of Education of the Pacific Elementary School District supports Senate Bill 751 and legislative efforts to modify the reserve cap law to restore governing board flexibility over the use of reserves to adequately prepare for economic difficulties and save for investments in educational programs.

BE IT FURTHER RESOLVED, that this resolution be submitted to Governor Jerry Brown and the California State Senate and Assembly representatives of this school district immediately.

Date: _____ Ayes: _____ Noes: _____ Abstain: _____

President: _____ Secretary: _____

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English Language Arts Assessment Report

Pacific Elementary - Santa Cruz County

Enrollment: 115Socioeconomically Disadvantaged: 26%English Learners: 13%Foster Youth: N/AReporting Year: Spring 2017Grade Span: K-6Charter School: No

Equity ReportStatus and Change ReportDetailed ReportsStudent Group Report

This report shows the performance levels for a single state indicator, English Language Arts Assessment, for all student groups. It also shows how the current year (status) compares to prior years (change) for each state indicator. Status and change each have five possible levels, which are displayed with the data for each indicator. Select any of the underlined student groups for more detailed information.

AllBlue/GreenYellowRed/Orange

	Student Performance	Number of Students	Status	Change
<u>All Students</u>		57	Medium 1.3 points below level 3	Declined Significantly -26.1 points
<u>English Learners</u>		6	*	*
Foster Youth		N/A	N/A	N/A
Homeless		N/A	N/A	N/A
<u>Socioeconomically Disadvantaged</u>		14	Low 28.4 points below level 3	Declined Significantly -35.6 points
<u>Students with Disabilities</u>		10	*	*
<u>African American</u>		*	*	*
<u>American Indian</u>		*	*	*
<u>Asian</u>		1	*	*
<u>Filipino</u>		*	*	*
<u>Hispanic</u>		9	*	*
<u>Pacific Islander</u>		*	*	*
<u>Two or More Races</u>		5	*	*
<u>White</u>		42	High 10.2 points above level 3	Declined Significantly -26.6 points

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Math Assessment Report



Pacific Elementary - Santa Cruz County

Enrollment: 115Socioeconomically Disadvantaged: 26%English Learners: 13%Foster Youth: N/AReporting Year: Spring 2017Grade Span: K-6Charter School: No

Equity ReportStatus and Change ReportDetailed ReportsStudent Group Report

This report shows the performance levels for a single state indicator, Math Assessment, for all student groups. It also shows how the current year (status) compares to prior years (change) for each state indicator. Status and change each have five possible levels, which are displayed with the data for each indicator. Select any of the underlined student groups for more detailed information.

AllBlue/GreenYellowRed/Orange


	Student Performance	Number of Students	Status	Change
<u>All Students</u>		56	High 6.8 points above level 3	Declined Significantly -16.4 points
<u>English Learners</u>		6	*	*
Foster Youth		N/A	N/A	N/A
Homeless		N/A	N/A	N/A
<u>Socioeconomically Disadvantaged</u>		14	Low 36.1 points below level 3	Declined Significantly -34.7 points
<u>Students with Disabilities</u>		10	*	*
<u>African American</u>		*	*	*
<u>American Indian</u>		*	*	*
<u>Asian</u>		1	*	*
<u>Filipino</u>		*	*	*
<u>Hispanic</u>		9	*	*
<u>Pacific Islander</u>		*	*	*
<u>Two or More Races</u>		5	*	*
<u>White</u>		41	High 17.4 points above level 3	Declined Significantly -16.8 points


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Student Group Report






Pacific Elementary - Santa Cruz County

Enrollment: 115Socioeconomically Disadvantaged: 26%English Learners: 13%Foster Youth: N/AReporting Year: Spring 2017Grade Span: K-6Charter School: No

Equity ReportStatus and Change ReportDetailed ReportsStudent Group Report

This report shows the performance levels for all students and for each student group on the state indicators. Select any of the underlined indicators for more detailed information.

State Indicators	All Students	English Learners	Foster Youth	Homeless	Socioeconomically Disadvantaged	Students with Disabilities	American Indian	Asian	African American	Filipino	Hispanic	Pacific Islander	Two or More Races	White
Chronic Absenteeism		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<u>Suspension Rate (K-12)</u>		*	N/A	N/A		*	*	*	*	*	*	*	*	
English Learner Progress (K-12)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<u>English Language Arts (3-8)</u>		*	N/A	N/A	*	*	*	*	*	*	*	*	*	
<u>Mathematics (3-8)</u>		*	N/A	N/A	*	*	*	*	*	*	*	*	*	

Performance Levels:  Blue (Highest)  Green  Yellow  Orange  Red (Lowest)

An asterisk (*) shows that the student group has fewer than 11 students and is not reported for privacy reasons. The performance level (color) is not included when there are fewer than 30 students in any year used to calculate status and change. An N/A means that data is not currently available.

Questions? Send them to lcff@cde.ca.gov

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